

NYS Women, Inc.	
Budget vs. Actuals	
July 2025 - June 2026	
	Total
	Budgeted
Revenue	
40000 Dues	0.00
40010 Dues - Regional	0.00
40020 Dues - State	10,500.00
40030 Dues - Local	0.00
Total 40000 Dues	\$ 10,500.00
40300 State Conference	2,115.12
40310 Conference Program Book	0.00
40320 Conference Registration	0.00
40330 Conference Vendor Tables	0.00
40340 Conference Friday Night Mixer	0.00
Total 40300 State Conference	\$ 2,115.12
41000 NIKE Income	1,000.00
42000 Chapter Insurance Reimbursements	0.00
44000 Interest Income	250.00
Total Revenue	\$ 13,865.12
Gross Profit	\$ 13,865.12
Expenditures	
50100 Auditor	0.00
50300 Insurance Expenses	200.00
50310 Treasurers Bond	100.00
Total 50300 Insurance Expenses	\$ 300.00
50600 Dues Paid to Chapters	0.00
50700 Committee Expense	0.00
50900 Other Expenses	0.00
50910 Paypal Fees	0.00
50911 Bank Fees	0.00
Total 50900 Other Expenses	\$ 0.00
60100 Regional Directors	1,350.00
60300 State Reps - Field Service	100.00

NYS Women, Inc.		
Budget vs. Actuals		
July 2026 - June 2027		
	Budget	
Revenue		
40000 Dues	0.00	
40010 Dues - Regional	0.00	
40020 Dues - State	11,550.00	30 new members
40030 Dues - Local	0.00	
Total 40000 Dues	\$ 11,550.00	
40300 State Conference	0.00	
40310 Conference Program Book	300.00	
40320 Conference Registration	2,500.00	
40330 Conference Vendor Tables	600.00	
40340 Conference Friday Night Mixer	475.00	
Total 40300 State Conference	\$ 3,875.00	
41000 NIKE Income	1,000.00	
42000 Chapter Insurance Reimbursements	0.00	
44000 Interest Income	1,575.00	CD 3.15% API on \$50/7mos
Total Revenue	\$ 18,000.00	
Gross Profit	\$ 18,000.00	
Expenditures		
50100 Auditor	650.00	
50300 Insurance Expenses (Liability)	200.00	
50310 Treasurers Bond	100.00	
Total 50300 Insurance Expenses	\$ 300.00	
50600 Dues Paid to Chapters	0.00	
50700 Committee Expense	0.00	
50900 Other Expenses	0.00	
50910 Paypal Fees	30.00	
50911 Bank Fees	100.00	
Total 50900 Other Expenses	\$ 130.00	
60100 Regional Directors	750.00	\$125ea-Conference Only
60300 State Reps - Field Service	0.00	

NYS Women, Inc.	
Budget vs. Actuals	
July 2025 - June 2026	
60500 Past State President	225.00
60900 President Stipend	700.00
61100 NIKE Editor	150.00
61200 Other Officers Stipend	2,000.00
61300 Parliamentarian Stipend	500.00
61600 Standing Chairs Stipend	1,350.00
61700 Treasurer Expenses	500.00
70200 Promotion/Marketing	2,000.00
70300 PPD/NC/CR Competition	500.00
70400 Website	3,500.00
70500 Database	500.00
80300 Annual Conference	7,618.00
80312 Conference - Keynote Speaker	0.00
Conference - Workshop Speakers (2)	
Total 80300 Annual Conference	\$ 7,618.00
80600 NIKE Publication	8,000.00
80900 Miscellaneous Expenses	50.00
QuickBooks Payments Fees	0.00
Total Expenditures	\$ 29,343.00
Net Operating Revenue	-\$ 15,477.88
Other Expenditures	
Reconciliation Discrepancies	0.00
Total Other Expenditures	\$ 0.00
Net Other Revenue	\$ 0.00
Net Revenue	-\$ 15,477.88
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NYS Women, Inc.		
Budget vs. Actuals		
July 2026 - June 2027		
60500 Past State President	125.00	Conference Only
60900 President Stipend	400.00	Conference Only
61100 NIKE Editor	0.00	
61200 Other Officers Stipend (PE VP SC TR)	1,200.00	Conference Only-\$300 ea
61300 Parliamentarian Stipend	125.00	Conference Only
61600 Standing Chairs Stipend	875.00	\$125ea-Conference Only
61700 Treasurer Expenses	500.00	office sply/mailbox
70200 Promotion/Marketing	3,000.00	increase
70300 PPD/NC/CR Competition	500.00	
70400 Website	3,500.00	
70500 Database	500.00	
80300 Annual Conference	2,500.00	
80312 Conference - Keynote Speaker	500.00	
Conference - Workshop Speakers (2)	400.00	hotel one night/registration(2)
Total 80300 Annual Conference	\$ 3,400.00	
80600 NIKE Publication	4,000.00	decrease - 2 annually
80900 Miscellaneous Expenses	50.00	
QuickBooks Payments Fees	1,600.00	subscription
Total Expenditures	\$ 21,605.00	
Net Operating Revenue	-\$ 3,605.00	
Other Expenditures		
Reconciliation Discrepancies	0.00	
Total Other Expenditures	\$ 0.00	
Net Other Revenue	\$ 0.00	
Net Revenue	-\$ 3,605.00	